

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the Jackson County Tourism Development Authority, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Tourism Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
24-4926-550-01	Capital Projects		8,000.00
24-4926-699-00	Grants		15,130.00
24-4926-699-02	Miscellaneous Donations		3,600.00
24-4926-491-00	Dues and Subscriptions		2,750.00
24-4926-990-00	Contingency		61,422.00
		\$ -	\$ 90,902.00

This will result in a net Increase of \$90,902.00 in the expenditures of the Tourism Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
24-3230-130-00	Room Occupancy Tax		450,000.00
24-3831-491-00	Investment Earnings		91,000.00
24-3991-000-00	Fund Balance	450,098.00	
		\$ 450,098.00	\$ 541,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board and to the Finance Officer for their direction.

Adopted this the 14th day of June, 2023.

ATTEST:

(seal)

Ashlie Mitchell, Secretary

Daniel Fletcher, Chairman
Jackson County Tourism Development Authority